



KHSAA Regional Basketball Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys
 Tournaments are held separately)

KHSAA Form BK106
Rev. 01/06

REGION # 15 BOYS x or GIRLS x HELD AT Eastern KY Expo Center DATES 3/5-3/10/07

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5 & \$6	\$105,922.00	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$105,922.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$3,780.00	
	Trophies		\$1,521.53	
	Travel for Participating Teams		\$1,172.00	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$71,400	
	TOTAL EXPENSES (2)			\$77,873.53
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$28,046.67
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$14,023.24	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$64,023.24
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$64,023.24

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Allen Central	4184.5	Magoffin Co.	4184.5	Pikeville	4184.5
Belfry	4184.5	Lawrence Co.	4184.5	Prestonsburg	4184.5
Betsy Layne	4184.5	Paintsville	4184.5	Sheldon Clark	4184.5
David	627.72	Phelps	4184.5	Shelby Valley	4184.5
East Ridge	4184.5	Piarist	627.72	South Floyd	4184.5
Johnson Cent.	4184.5	Pike Co. Central	4184.5		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS			GIRLS			COMBINED		
Session	Paid		Session	Paid		Session	Paid	
1						1	2436	
2						2	3561	
3						3	2299	
4						4	2425	
5						5	4092	
6						6	4231	
7								
Total			Total			Total	19,044	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Brent Rose
MANAGER

Betsy Layne High School
SCHOOL

606-478-9138
DAYTIME PHONE

2007 15th Region Basketball Tournament
Boys & Girls
Eastern KY Expo Center
March 5-10, 2007

Expense Report

<u>Expense</u>	<u>Cost</u>
Sportsmanship Award	\$500
Meal Money	\$2,800
Boys & Girls Championship Money	\$2,000
Guarantee Payout to Schools	\$50,000
Sound Technician	\$350
Tournament Staff	\$2,750
Hospitality Room	\$3,000
Advertising	\$10,000
Total Expense*	\$71,400

- Amount does not include officials, trophies & travel

_____	<u>4-12-07</u>	<u>Betsy Layne High School</u>	<u>606-478-9138</u>
Tournament Manager	Date	School	Phone

2007 15th Region Tournament Financial Distribution

<u>School</u>	<u>Regional Share</u>	<u>Mileage</u>	<u>Meals</u>	<u>Total Check</u>
Allen Central	\$4,184.52	\$132	\$200.00	\$4,516.52
Belfry	\$4,184.52	\$235	\$500.00	\$4,919.52
Betsy Layne	\$4,184.52	\$56	\$200.00	\$4,440.52
David School	\$627.72	\$0	\$0.00	\$627.72
East Ridge	\$4,184.52	\$52	\$100.00	\$4,336.52
Johnson Central	\$4,184.52	\$0	\$0.00	\$4,184.52
Magoffin County	\$4,184.52	\$273	\$300.00	\$4,757.52
Lawrence County	\$4,184.52	\$0	\$0.00	\$4,184.52
Paintsville	\$4,184.52	\$154	\$200.00	\$4,538.52
Phelps	\$4,184.52	\$62	\$100.00	\$4,346.52
Piarist	\$627.72	\$0	\$0.00	\$627.72
Pike County Central	\$4,184.52	\$24	\$300.00	\$4,508.52
Pikeville	\$4,184.52	\$9	\$300.00	\$4,493.52
Prestonsburg	\$4,184.52	\$52	\$100.00	\$4,336.52
Sheldon Clark	\$4,184.52	\$0	\$0.00	\$4,184.52
Shelby Valley	\$4,184.52	\$125	\$500.00	\$4,809.52
South Floyd	<u>\$4,184.52</u>	<u>\$0</u>	<u>\$0.00</u>	<u>\$4,184.52</u>
	\$64,023.24	\$1,174.00	\$2,800.00	67997.24

Profit Share Total	\$64,023.24
Minus David 1/6	\$627.72
Minus Piarist 1/6	\$627.72
Remainder for Equal Shares	\$62,767.80